



Grant All-Detail Report SWCD Local Capacity Services 2018

Grant Title - 2018 - SWCD Local Capacity Services (Stevens SWCD)

Grant ID - P18-4322

Organization - Stevens SWCD

Original Awarded Amount	\$114,400.00	Grant Execution Date	12/14/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Matt Solemsaas
Current Awarded Amount	\$114,400.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$114,400.00	\$92,101.01	\$22,298.99
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$114,400.00	\$92,101.01	\$22,298.99

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Cost-share Assistance	Special Projects	Current State Grant	2018 - SWCD Local Capacity Services (Stevens SWCD)	\$23,000.00	\$9,198.37	12/19/2018	N
Office furniture	Supplies/Equipment	Current State Grant	2018 - SWCD Local Capacity Services (Stevens SWCD)	\$22,400.00	\$22,400.00	8/14/2018	N
Rent Increase	Administration /Coordination	Current State Grant	2018 - SWCD Local Capacity Services (Stevens SWCD)	\$14,000.00	\$10,402.64	12/18/2018	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Shed Expansion	Special Projects	Current State Grant	2018 - SWCD Local Capacity Services (Stevens SWCD)	\$55,000.00	\$50,100.00	12/28/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	5	1	5 COUNT	5 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SOIL (EST. SAVINGS)	3.04	TONS/YR
SEDIMENT (TSS)	3.04	TONS/YR
PHOSPHORUS (EST. REDUCTION)	3.49	LBS/YR

Grant Activity

Grant Activity - Cost-share Assistance			
Description	County Comprehensive Local Water Management Plan		
	Funds will be used to cost-share the installation of practices consistent with the BWSR State Cost-share policy within Stevens county. Practices may include WASCOB(638), Streambank & Shoreline protection(580), Alternative tile intakes(606), Stormwater Retention Basins or Rain Gardens(570) or other practices that have a benefit to erosion or water quality in the county.		
Category	SPECIAL PROJECTS		
Start Date	12-Dec-18	End Date	
Has Rates and Hours?	No		
Actual Results	As of 12/31/2018, one cost share project has been paid with 2018 capacity funding. 4-DC18 was paid through district capacity funding from FYs 16 & 18.		

Activity Action - Van Horn WASCOBs			
Practice	638 - Water and Sediment Control Basin	Count of Activities	5
Description	WASCOB project completed using FY16 & FY18 local capacity funding		
Proposed Size / Units	5.00 COUNT	Lifespan	10 Years
Actual Size/Units	5.00 COUNT	Installed Date	12-Dec-18
Mapped Activities	1 Point(s)		

Final Indicator for Van Horn WASCOBs			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	3.49
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	unk		
Final Indicator for Van Horn WASCOBs			
Indicator Name	SOIL (EST. SAVINGS)	Value	3.04
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	unk		
Final Indicator for Van Horn WASCOBs			
Indicator Name	SEDIMENT (TSS)	Value	3.04
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)

Waterbody	unk
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Grant Activity - Office furniture

Description	County Comprehensive Local Water Management Plan	
	Due to an office remodel and increased staffing levels the SWCD will purchase new and additional office furniture to replace broken and borrowed desks, shelves, chairs and other office items as needed.	
Category	SUPPLIES/EQUIPMENT	
Start Date	9-Apr-18	End Date
Has Rates and Hours?	No	
Actual Results	During 2018, the SWCD office purchased office furniture to increase efficiency and accommodate increased staff.	

Grant Activity - Rent Increase

Description	Due to increased staff and program requirements the SWCD office space has significantly increased with a building remodel. Grant funds will cover a portion of the cost of renting the additional square footage used to house the additional staff.	
Category	ADMINISTRATION/COORDINATION	
Start Date	26-Jun-18	End Date
Has Rates and Hours?	No	
Actual Results	A portion of the increase rent costs for increased square footage and upon entering a new building lease were paid using capacity funding.	

Grant Activity - Shed Expansion		
Description	County Comprehensive Local Water Management Plan	
	With an increased number of staff and equipment due to a higher workload the SWCD will expand the district storage shed to house the additional equipment and project materials. Grant dollars will be used for a portion of the expansion with the SWCD contributing funds as well.	
Category	SPECIAL PROJECTS	
Start Date	26-Jun-18	End Date
Has Rates and Hours?	No	
Actual Results	The SWCD completed an expansion of their machine shed in order to accommodate more vehicles and equipment and be able to service them more efficiently. Some bills were not received as of 12/31/18 but the majority of funding has been used.	

Grant Attachments

Document Name	Document Type	Description
2018 SWCD Capacity Amendment EXECUTED - Stevens SWCD	Grant	2018 - SWCD Local Capacity Services (Stevens SWCD)
2018 SWCD Capacity Amendment UNEXECUTED - Stevens SWCD	Grant	2018 - SWCD Local Capacity Services (Stevens SWCD)
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Stevens SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Stevens SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/12/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/04/2018
Stevens County resolution & Budget Information	Grant	2018 - SWCD Local Capacity Services (Stevens SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/21/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/08/2017