



Grant All-Detail Report Cost Share Base 2014

Grant Title - 2014 - State Cost-Share Fund (Stevens SWCD)

Grant ID - P14-8712

Organization - Stevens SWCD

Grant Awarded Amount	\$15,309.00	Grant Execution Date	
Required Match Amount	\$3,827.25	Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Matt Solemsaas

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,309.00	\$15,309.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$21,700.50	\$21,700.50	\$0.00
Total	\$37,009.50	\$37,009.50	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
01/14 Schneider pit closure	Agricultural Practices	Current State Grant	2014 - State Cost-Share Fund (Stevens SWCD)	\$0.00			N
02/14 Loge WASCOD	Agricultural Practices	Current State Grant	2014 - State Cost-Share Fund (Stevens SWCD)	\$3,264.00	\$3,264.00	1/12/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction	
						Date	Match
06/13 Retzlaff WASCOD	Agricultural Practices	Current State Grant	2014 - State Cost-Share Fund (Stevens SWCD)	\$60.00	\$60.00	1/12/2016	N
06/13 Retzlaff WASCOD	Agricultural Practices	Other Funds	2013 Cost Share Base Grant - Stevens (SWCD)	\$2,733.00	\$2,733.00	1/12/2016	N
1/15 DeJa Acres WASCODs	Agricultural Practices	Current State Grant	2014 - State Cost-Share Fund (Stevens SWCD)	\$8,031.00	\$8,031.00	1/12/2016	N
1/15 DeJa Acres WASCODs	Agricultural Practices	Other Funds	2015 - State Cost-Share Fund (Stevens SWCD)	\$12,247.00	\$12,247.00	1/12/2016	N
1/15 DeJa Acres WASCODs	Agricultural Practices	Other Funds	2016 - State Cost-Share Fund (Stevens SWCD)	\$3,722.00	\$3,722.00	1/12/2016	N
2014 SCS T&A	Administration /Coordination	Current State Grant	2014 - State Cost-Share Fund (Stevens SWCD)	\$3,062.00	\$3,062.00	12/31/2015	N
3/16 DeJa Acres WASCODs	Agricultural Practices	Current State Grant	2014 - State Cost-Share Fund (Stevens SWCD)	\$892.00	\$892.00	12/15/2016	N
3/16 DeJa Acres WASCODs	Agricultural Practices	Other Funds	2016 - State Cost-Share Fund (Stevens SWCD)	\$2,998.50	\$2,998.50	12/15/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	7	21	7 COUNT	7 COUNT
638 - Water and Sediment Control Basin	2	3	1 COUNT	1 COUNT
638 - Water and Sediment Control Basin	1	2	4 COUNT	4 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	63.30	TONS/YR
PHOSPHORUS (EST. REDUCTION)	50.41	LBS/YR
SOIL (EST. SAVINGS)	48.60	TONS/YR

Grant Activity

Grant Activity - 01/14 Schneider pit closure	
Description	01/14 Schneider pit closure -- project was cancelled and funding unallocated
Category	AGRICULTURAL PRACTICES
Start Date	End Date
Has Rates and Hours?	No
Actual Results	Project cancelled

Grant Activity - 02/14 Loge WASCOB	
Description	02/14 Loge WASCOB
Category	AGRICULTURAL PRACTICES
Start Date	End Date
Has Rates and Hours?	No
Actual Results	Funding allocated 10/27/14. Project to be completed 2015.

Activity Action - 2/14 Loge WASCOB			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	1 WASCOB installed		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	7-Oct-15
Mapped Activities	1 Point(s)		

Final Indicator for 2/14 Loge WASCOB			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	10.2
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	PDT		
Final Indicator for 2/14 Loge WASCOB			
Indicator Name	SOIL (EST. SAVINGS)	Value	10.2
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	PDT		
Final Indicator for 2/14 Loge WASCOB			
Indicator Name	SEDIMENT (TSS)	Value	10.2
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	PDT		

Grant Activity - 06/13 Retzlaff WASCOB			
Description	06/13 Retzlaff WASCOB		
Category	AGRICULTURAL PRACTICES		
Start Date	30-Jun-14	End Date	
Has Rates and Hours?	No		
Actual Results	Project funding allocated & technical assistance/contract maintenance hours recorded. Project to be started by June 30, 2015.		

Activity Action - 6/13 Retzlaff WASC OB			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	WASCOB constructed in Framnas Section 9		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	6-Oct-15
Mapped Activities	2 Point(s)		

Final Indicator for 6/13 Retzlaff WASC OB

Indicator Name	SOIL (EST. SAVINGS)	Value	13.2
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	PDT		

Final Indicator for 6/13 Retzlaff WASC OB

Indicator Name	SEDIMENT (TSS)	Value	13.2
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	PDT		

Final Indicator for 6/13 Retzlaff WASC OB

Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	11.22
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	PDT		

Grant Activity - 1/15 DeJa Acres WASCOBs

Description	1/15/ DeJa Acres WASCOBs		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	15-Dec-16
Has Rates and Hours?	No		
Actual Results	7 WASCOBs installed		

Activity Action - 1/15 DeJa Acres WASCOB			
Practice	638 - Water and Sediment Control Basin	Count of Activities	7
Description			
Proposed Size / Units	7.00 COUNT	Lifespan	10 Years
Actual Size/Units	7.00 COUNT	Installed Date	18-Nov-15
Mapped Activities	21 Point(s)		

Final Indicator for 1/15 DeJa Acres WASCOB			
Indicator Name	SEDIMENT (TSS)	Value	29.4
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Chippewa		
Final Indicator for 1/15 DeJa Acres WASCOB			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	16.91
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Chippewa		
Final Indicator for 1/15 DeJa Acres WASCOB			
Indicator Name	SOIL (EST. SAVINGS)	Value	14.7
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Chippewa		

Grant Activity - 2014 SCS T&A			
Description	2014 SCS T&A		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results	<p>12-31-15 Actual results: Additional hours (Rice 15 @ \$40.49 & Staebler 2 @ \$45.88. Total \$699.11) were worked on contract 2/14. Total T&A spent on contract 1/15 is \$6577.25. (TSA 113.50 hours totaling \$6283.04 including Ross 34.50 @ \$73.98, Gary 50.50 @ \$38.93, Luke 28.50 @ \$58.29. SWCD 7 hours totaling \$294.21 including Rice 5 @ \$40.49, Staebler 2 @ \$45.88). \$3062 was paid from FY2015 funding, \$1897.55 from FY14 funding and \$1617.70 from FY16 funding. \$3062 or 20% of FY14 grant has been spent on T&A.</p> <p>12-31-14 interim results: \$465.34 in administrative time spent on contract implementation/maintenance on three contracts that have funding allocated but have yet to be constructed. Expenditures by contract and hour are noted in budget area.</p>		

Grant Activity - 3/16 DeJa Acres WASCObS			
Description	3/16 DeJa Acres WASCObS was installed and primarily cost shared by EQIP funding. State cost share was used to bring project cost share to maximum 75%.		
Category	AGRICULTURAL PRACTICES		
Start Date	12-Apr-16	End Date	15-Dec-16
Has Rates and Hours?	No		
Actual Results	A WASCObS was constructed on ag land to help stop erosion in landowner's field.		

Activity Action - 3/16 DeJa Acres WASC OB			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	4 WASC OBs installed		
Proposed Size / Units	4.00 COUNT	Lifespan	10 Years
Actual Size/Units	4.00 COUNT	Installed Date	15-Dec-16
Mapped Activities	2 Point(s)		

Final Indicator for 3/16 DeJa Acres WASC OB			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	12.08
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Pomme De Terre River watershed		
Final Indicator for 3/16 DeJa Acres WASC OB			
Indicator Name	SEDIMENT (TSS)	Value	10.50
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	PDTR watershed		
Final Indicator for 3/16 DeJa Acres WASC OB			
Indicator Name	SOIL (EST. SAVINGS)	Value	10.50
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	PDTR watershed		

Grant Attachments

Document Name	Document Type	Description
2014 Signed Final Financial Report	Progress	Progress Dated - 01/13/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/04/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/03/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/20/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/13/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/14/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/11/2016

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/11/2016
FY14 SWCD Program and Operations Grant	Grant Agreement	FY 14 SWCD Program and Operations Grants - Stevens SWCD
FY14 SWCD Program and Operations Grant executed	Grant Agreement	FY 14 SWCD Program and Operations Grants - Stevens SWCD