



Grant All-Detail Report Cost Share 2015

Grant Title - 2015 - State Cost-Share Fund (Stevens SWCD)

Grant ID - P15-7568

Organization - Stevens SWCD

Grant Awarded Amount	\$15,309.00	Grant Execution Date	
Required Match Amount	\$3,827.25	Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Chris Staebler

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,309.00	\$15,309.00	\$0.00
Total Match Amount	\$0.00	\$45,834.00	\$-45,834.00
Total Other Funds	\$11,753.00	\$11,753.00	\$0.00
Total	\$27,062.00	\$72,896.00	\$-45,834.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
1/15 DeJa Acres WASCObS	Agricultural Practices	Current State Grant	2015 - State Cost-Share Fund (Stevens SWCD)	\$12,247.00	\$12,247.00	1/12/2016	N
1/15 DeJa Acres WASCObS	Agricultural Practices	Other Funds	2014 - State Cost-Share Fund (Stevens SWCD)	\$8,031.00	\$8,031.00	1/12/2016	N
1/15 DeJa Acres WASCObS	Agricultural Practices	Other Funds	2016 - State Cost-Share Fund (Stevens SWCD)	\$3,722.00	\$3,722.00	1/12/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2015 SCS Landowner Contribution	Agricultural Practices	Landowner Fund	Landowner Contributions	\$0.00	\$45,834.00	1/12/2016	Y
2015 SCS T&A	Administration /Coordination	Current State Grant	2015 - State Cost-Share Fund (Stevens SWCD)	\$3,062.00	\$3,062.00	1/12/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	7	21	7 COUNT	7 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	29.40	TONS/YR
SOIL (EST. SAVINGS)	14.70	TONS/YR
PHOSPHORUS (EST. REDUCTION)	16.91	LBS/YR

Grant Activity

Grant Activity - 1/15 DeJa Acres WASCObS			
Description	1/15/ DeJa Acres WASCObS		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Activity Action - 1/15 DeJa Acres WASCObS			
Practice	638 - Water and Sediment Control Basin	Count of Activities	7
Description			
Proposed Size / Units	7.00 COUNT	Lifespan	10 Years
Actual Size/Units	7.00 COUNT	Installed Date	18-Nov-15

Final Indicator for 1/15 DeJa Acres WASCObS			
Indicator Name	SEDIMENT (TSS)	Value	29.4
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Chippewa		
Final Indicator for 1/15 DeJa Acres WASCObS			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	16.91
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Chippewa		
Final Indicator for 1/15 DeJa Acres WASCObS			
Indicator Name	SOIL (EST. SAVINGS)	Value	14.7
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Chippewa		

Grant Activity - 2015 SCS Landowner Contribution		
Description	2015 SCS Landowner Contribution	
Category	AGRICULTURAL PRACTICES	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - 2015 SCS T&A		
Description	2015 SCS T&A	
Category	ADMINISTRATION/COORDINATION	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results	Total T&A spent on this project is \$6577.25. (TSA 113.50 hours totaling \$6283.04 including Ross 34.50 @ \$73.98, Gary 50.50 @ \$38.93, Luke 28.50 @ \$58.29. SWCD hours totaling 7 including Rice 5 @ \$40.49, Staebler 2 @ \$45.88). \$3062 was paid from FY2015 funding, \$2007.75 from FY14 funding and \$930.50 from FY16 funding.	

Grant Attachments

Document Name	Document Type	Description
2015 Final Financial Report	Grant	2015 - State Cost-Share Fund (Stevens SWCD)
2015 Program and Operations Addendum	Grant Agreement	2015 Program and Operations Addendum - Stevens SWCD
2015 Program and Operations Addendum executed	Grant Agreement	2015 Program and Operations Addendum - Stevens SWCD
2015 Signed Final Financial Report	Grant	2015 - State Cost-Share Fund (Stevens SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/19/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/14/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/11/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/11/2016